

# 2016 Gold Medal Awards Program Application

## 2. Profile Questions

### 1. Contact Information

Name of Director : Jim Randall  
 Director Email : jrandall@fspd.org  
 Department/Agency Name : Frankfort Square Park District  
 Department Street Address 1 : 7540 W. Braemar Lane  
 Department City : Frankfort  
 Department State : Illinois  
 Department Primary Phone : 815-469-3524  
 Website address (If department does not have website, enter "none") : http://www.fspd.org/  
 Program Brochure Website Link : http://www.fspd.org/rccms/wp-content/uploads/2015/12/FSPD-WS-2016-Web.pdf  
 Master Plan Website Link : http://www.fspd.org/rccms/wp-content/uploads/2016/03/FSPD-Master-Plan-Final-3.17.14.pdf

### 2. Select the appropriate population category for the jurisdiction served by your agency

Class V  
 (30,000 or less)

### 3. Although not required for participation, indicate if your agency has been accredited through the Commission on Accreditation of Park and Recreation Agencies (CAPRA)

	Yes	No
Has your agency has been accredited?		X
Have you submitted the CAPRA Accreditation Self-Report to NRPA?		X

## 3. Statistics

### 4. Jurisdiction Information:

**Note: Much of the following information is helpful in determining which agencies would be most similar for benchmarking purposes. These figures provide agencies with important demographic characteristics of the jurisdictions served by the various agencies. Most of the information can be found on the Census Bureau's website at: <http://quickfacts.census.gov/qfd/index.html>.**

	FY2011 Actual	FY2015 Actual
What is the square mileage that your incorporated jurisdiction serves (estimate if necessary)	10	10
Jurisdiction population (estimate if necessary)	18,400	18,500
Jurisdiction population growth rate 2000-2014 (from Census data or estimates)	47%	47%
Jurisdiction Median Household Income (from Census data or estimates)	\$69,837	\$78,583
Percentage of jurisdiction population that is younger than 18 years of age	38.5%	32.7%
Percentage of jurisdiction population that is older than 65 years of age	2.2%	5.2%

**Jurisdiction Ethnic Distribution (will not necessarily total to 100%)**

	FY2011 Actual	FY2015 Actual
White/Caucasian Persons	94.8%	86.2%
Black/African American Persons	1.3%	4.2%
American Indian/Alaska Native Persons	.2%	.2%
Asian Persons	1.7%	1.6%
Native Hawaiian/Pacific Islander Persons	0%	0%
Hispanic or Latino (any race) Origin Persons	1.1%	6%
Middle Eastern	.9%	1.8%

**4. Budget and Funding Summary**

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**5. Budget and Funding Summary**

**What were your department's TOTAL operating expenditures for FY2011 and FY2015?**

	FY2011 Actual	FY2015 Actual
Operating Expenditures	\$5,120,325	\$5,299,594

**6. What percentage of your total operating expenditures in FY2011 came from the following sources (total must add to 100%)**

Jurisdiction general fund : 0%  
Agency fees and charges : 33%  
Tax levy : 66%  
School district taxes : 0%  
Foundation grants : 0%  
Sponsorship (please describe below) : 0%  
Endowment (please describe below) : 0%  
Special use taxes (please describe below) : 0%  
State grants : 0%  
Federal grants : 0%  
Other (please describe below) : 1%  
Other (please describe below) : 0%  
Other (please describe below) : 0%  
Total : 100%

**Comments:** Interest and miscellaneous

**What percentage of your total operating expenditures in FY2015 came from the following sources (total must add to 100%)**

Jurisdiction general fund : 0%  
Agency fees and charges : 35%  
Tax levy : 64%  
School district taxes : 0%  
Foundation grants : 0%  
Sponsorship (please describe below) : 0%  
Endowment (please describe below) : 0%  
Special use taxes (please describe below) : 0%  
State grants : 0%  
Federal grants : 0%  
Other (please describe below) : 1%  
Other (please describe below) : 0%  
Other (please describe below) : 0%  
Total : 100%

**Comments:** Interest income and developer donations

## 5. Budget and Funding Summary

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**7. What were your department's TOTAL non-tax revenues (Earned Revenue) for FY2011 and FY2015?**

	FY2011 Actual	FY2015 Actual
Non-Tax Revenue:	\$1,638,441	\$2,095,856

**8. What was your department's total capital budget in FY2011 and FY2015?**

	FY2011 Actual	FY2015 Actual
Total capital budget:	\$929,995	\$472,627

**9. What percentage of your FY2011 capital construction and acquisition budget came from the following sources? (total must add to 100%)**

Local government general fund (tax supported) : 57%  
Local government dedicated fund (non-general funds) : 0%  
General obligation bonds : 0%  
Revenue bonds : 0%  
State grants/funding : 43%  
Federal grants/funding : 0%  
Private grants/funding : 0%  
Gifts and Sponsorships : 0%  
Other (please describe below) : 0%  
Other (please describe below) : 0%  
Total : 100%

**Comments:**

**What percentage of your FY2015 capital construction and acquisition budget came from the following sources?  
(total must add to 100%)**

Local government general fund (tax supported) : 98%  
 Local government dedicated fund (non-general funds) : 0%  
 General obligation bonds : 0%  
 Revenue bonds : 0%  
 State grants/funding : 2%  
 Federal grants/funding : 0%  
 Private grants/funding : 0%  
 Gifts and Sponsorships : 0%  
 Other (please describe below) : 0%  
 Other (please describe below) : 0%  
 Total : 100%

**Comments:**

**6. (untitled)**

**10. Statistical Indicator Summary**

	FY2011 Actual	FY2015 Actual
Total number of acres:	648	648
Of the total acreage your department/agency maintains and/or has management responsibility over, what percentage is developed for parks and recreation purposes?	61%	61%
Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: Designated Open Space Acres	0	0
Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: Conservation Lands - Manage Habitat	250	250
Of the undeveloped land for which your department has management responsibility over or maintains, how many acres of land are: Preservation Land Acres (no management)	0	0
How many full-time (full-benefit/year-round) positions are in your parks and recreation budget?	15	12
How many non-full-time employee positions are in your parks and recreation department budget? (Seasonal employees, part-time employees, contract employees, etc.)	142	148
Total number of annual hours worked by volunteers:	4,040	4,228

**7. Facilities**

**11. Please indicate the number of areas and facilities currently owned, leased or in cooperative agreements by your agency.**

	FY2011 Actual	FY2015 Actual
Recreation/community center	1	3
Fitness center	1	1
Playground	32	33
Tot Lots	11	11
Tennis court (indoor)	3	3
Tennis court (outdoor)	14	14
Swimming pool (indoor) - Competition pools	1	1
Swimming pool (indoor) - Non-Competition pools	0	0
Swimming pool (outdoor) - Competition pools	0	0
Swimming pool (outdoor) - Non-Competition pools	0	0
Senior center	0	0
Ice skating rink (indoor) - number of separate sheets of ice	0	0
Ice skating rink (outdoor) - number of ice rinks or free skating area	2	2

## 8. Facilities

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**12. Please indicate the number of areas and facilities currently owned, leased or in cooperative agreements by your agency.**

	FY2011 Actual	FY 2015 Actual
Rectangular fields: Football only:	3	3
Rectangular fields: Soccer/Lacrosse/Field Hockey (Regulation size)	4	7
Rectangular fields: Soccer/Lacrosse/Field Hockey (Small-sided)	4	3
Diamond fields: Baseball w/ 90ft base path fields	5	5
Diamond fields: Base with 50-70 ft base paths fields with mound	0	0
Diamond fields: Softball - with no mound - youth	18	18
Diamond fields: Softball- with no mound -adult	1	1

## 9. Facilities

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**13. Please indicate the number of areas and facilities currently owned, leased or in cooperative agreements by your agency.**

	FY2011 Actual	FY2015 Actual
Campgrounds: Campsites	0	0
Campgrounds: RV sites	0	0
Campgrounds: Campstores	0	0
Campgrounds: Number of Camper Nights during operating year	0	0
Marina/Livery: Boat ramp(s)	1	1
Marina/Livery: Boat/canoe rentals	0	0
Marina/Livery: Slips	0	0
Marina/Livery: Fuel Station	0	0
Gyms	11	13

## 10. Facilities

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**14. Please indicate the number of areas and facilities currently owned, leased or in cooperative agreements by your agency.**

	FY2011 Actual	FY2015 Actual
Golf course - Total number of non-Championship holes	10	10
Gold course - Total number of Championship holes	0	0
Driving range	1	1
Dog park	2	2
Conference Center	0	0
Mountain Biking Trials - miles of trails	0	0
Nature/Interpretive Center	1	1
Water Trails - miles of trails	0	0
Performing and/or Visual Arts/Community Center	1	1
Community Gardens	1	1

## 11. Essays

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